

## Consolidated Financial Results

for the First Quarter of Fiscal Year 2006

(April 1, 2006 to June 30, 2006)

- Yamatake Corporation -

August 7, 2006

\* The figures given for this quarter are not audited.

\* Figures are rounded off

# Operating Results

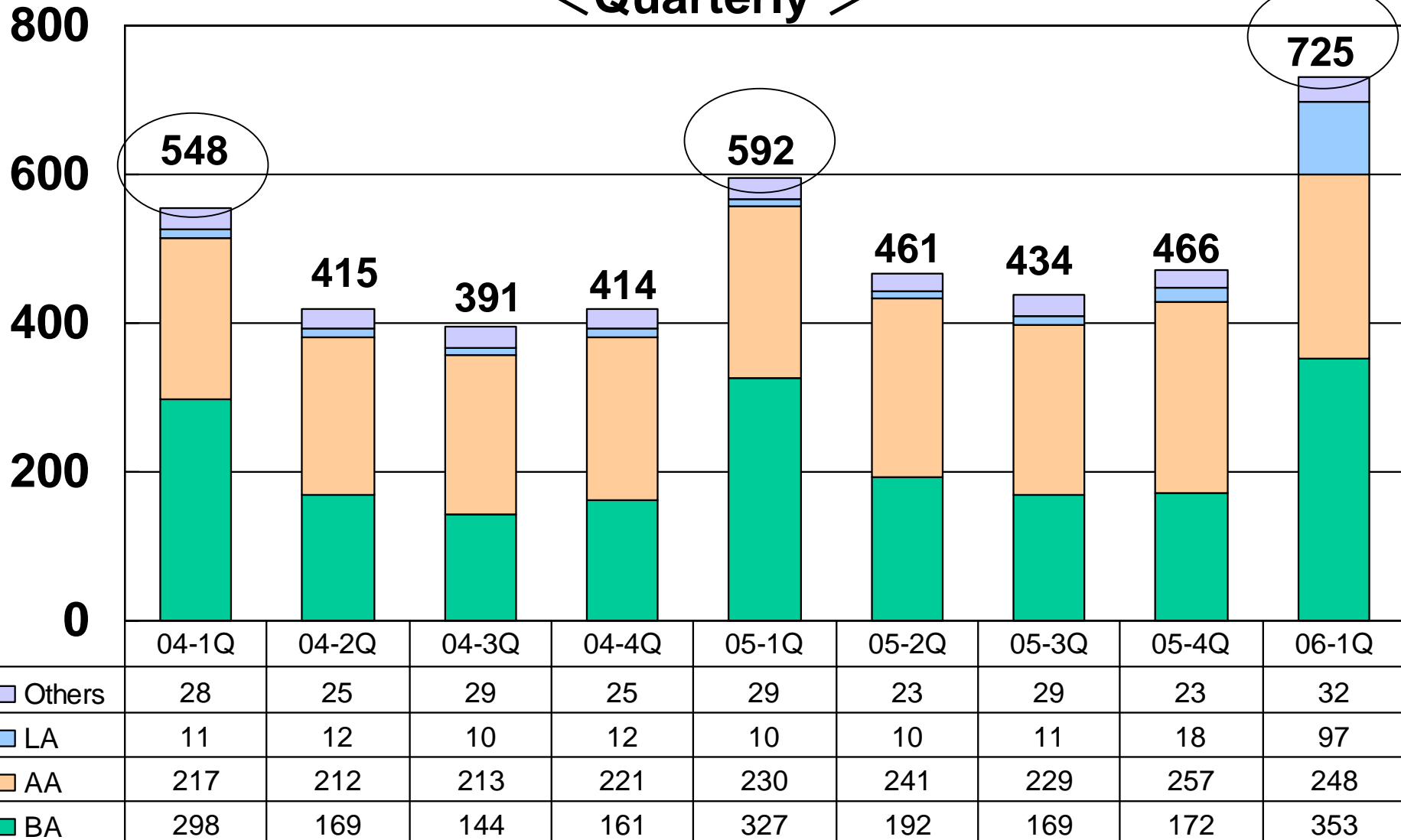
<Quarterly >

	<u>FY05 1Q</u> <u>(Apr. - Jun.,2005)</u>	<u>FY06 1Q</u> <u>(Apr. - Jun.,2006)</u>	<u>(Millions of yen)</u>	
			<u>Difference</u>	<u>% Change</u>
Orders	59,184	72,499	13,315	22.5
Net sales	31,795	43,992	12,197	38.4
Gross profit	12,675	15,768	3,093	24.4
% to Net sales	39.9%	35.8%	-4.0%	
Op. income	(1,566)	23	1,589	-
% to Net sales	(5)	0.1	5.0	
Recurring income	(1,345)	251	1,596	-
Net income	(1,113)	(170)	943	-
<b>Total assets</b>	163,483	206,490	43,007	26.3
Shareholders' equity	97,367	107,785	10,418	10.7

# Orders

Unit: Hundred millions of yen

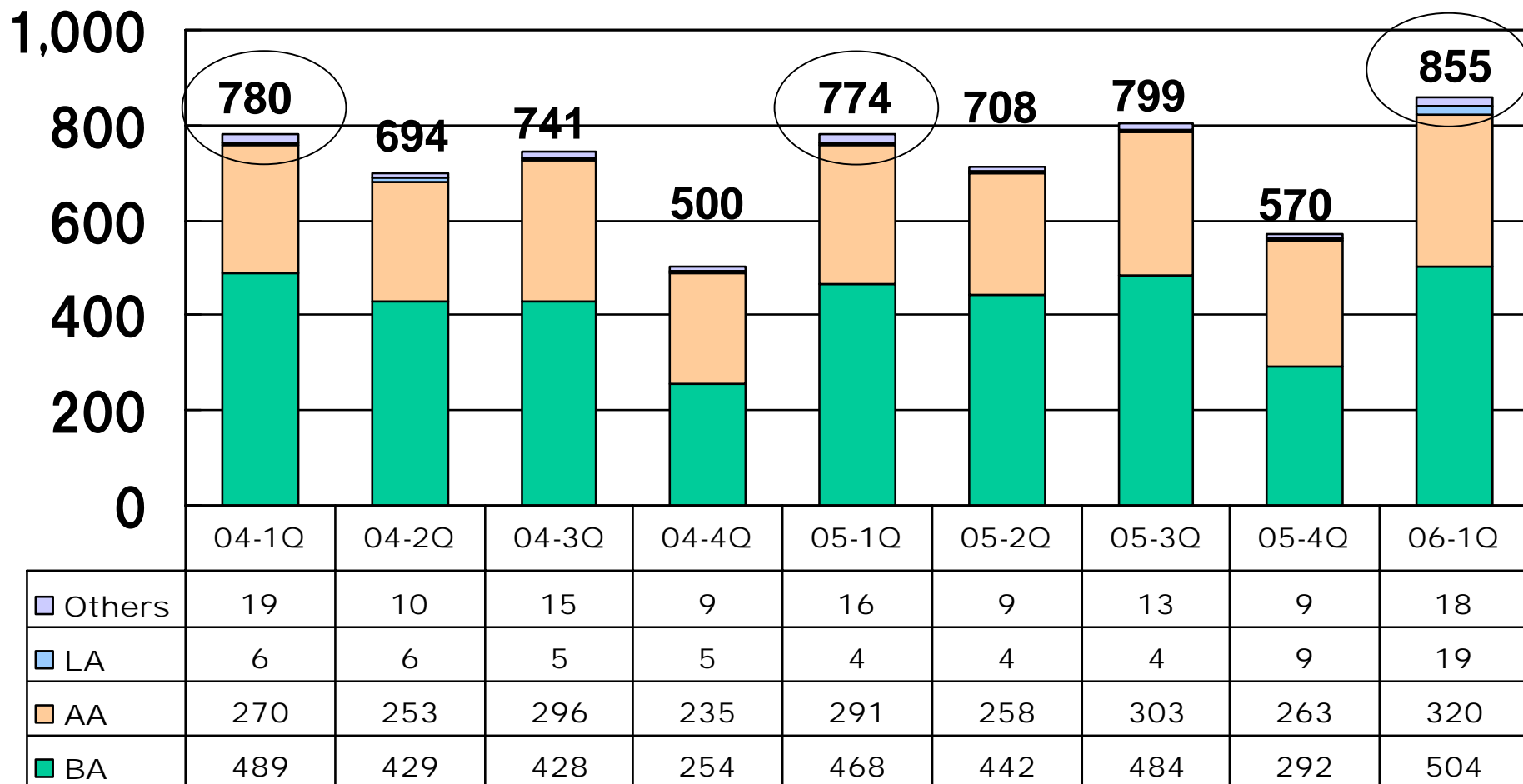
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# Orders Backlog

Unit: Hundred millions of yen

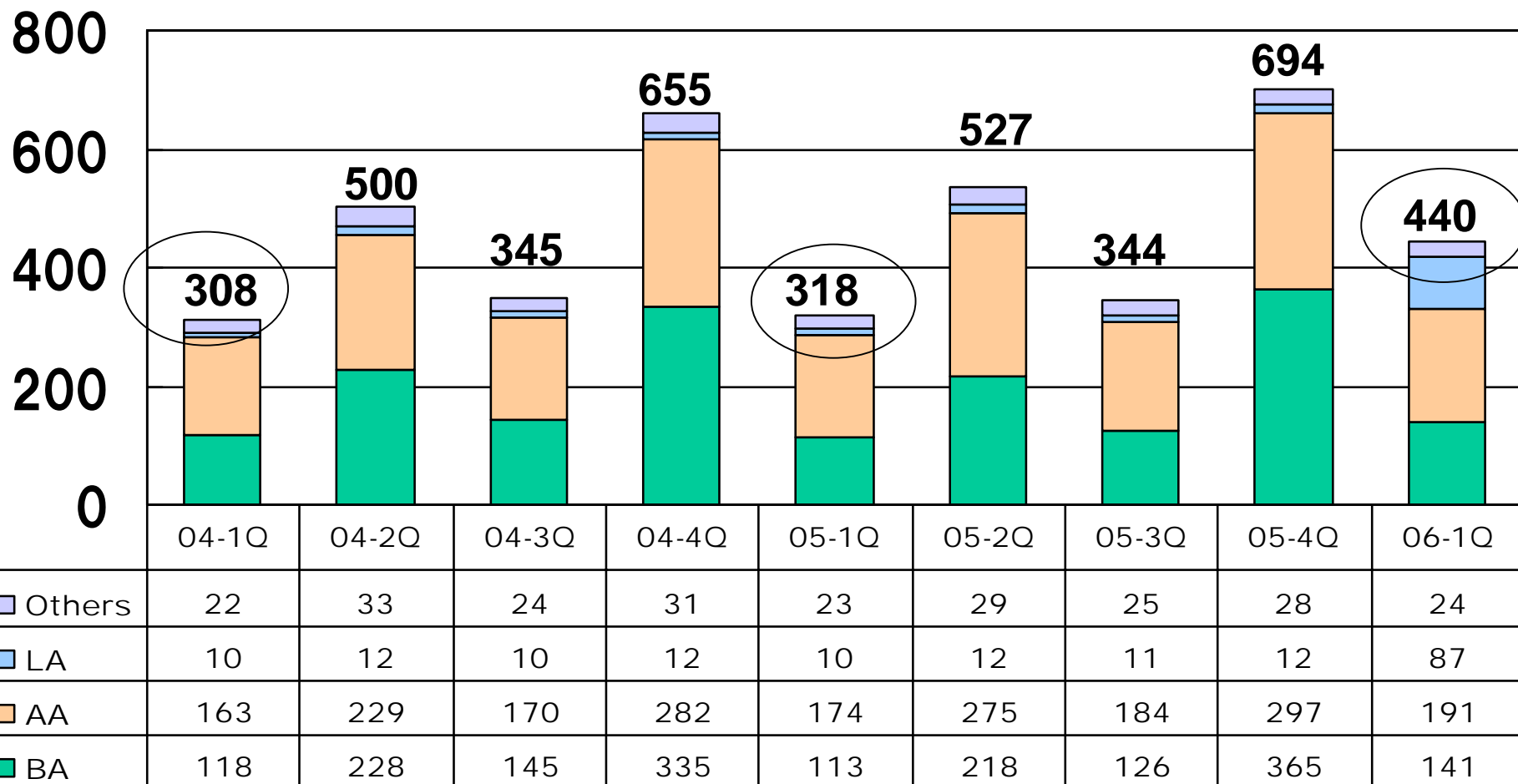
<Quarterly >



# Sales

Unit: Hundred millions of yen

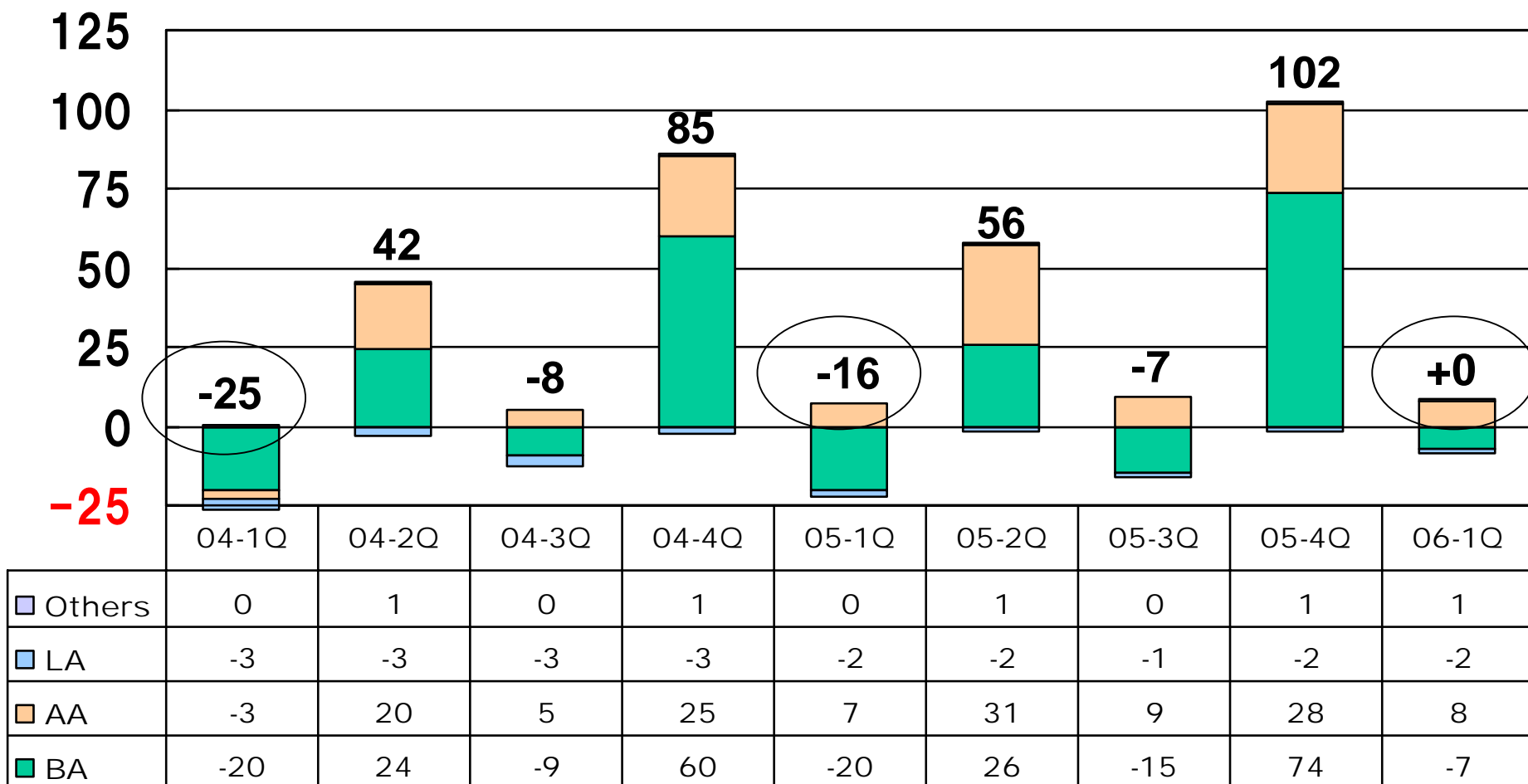
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# Operating Income

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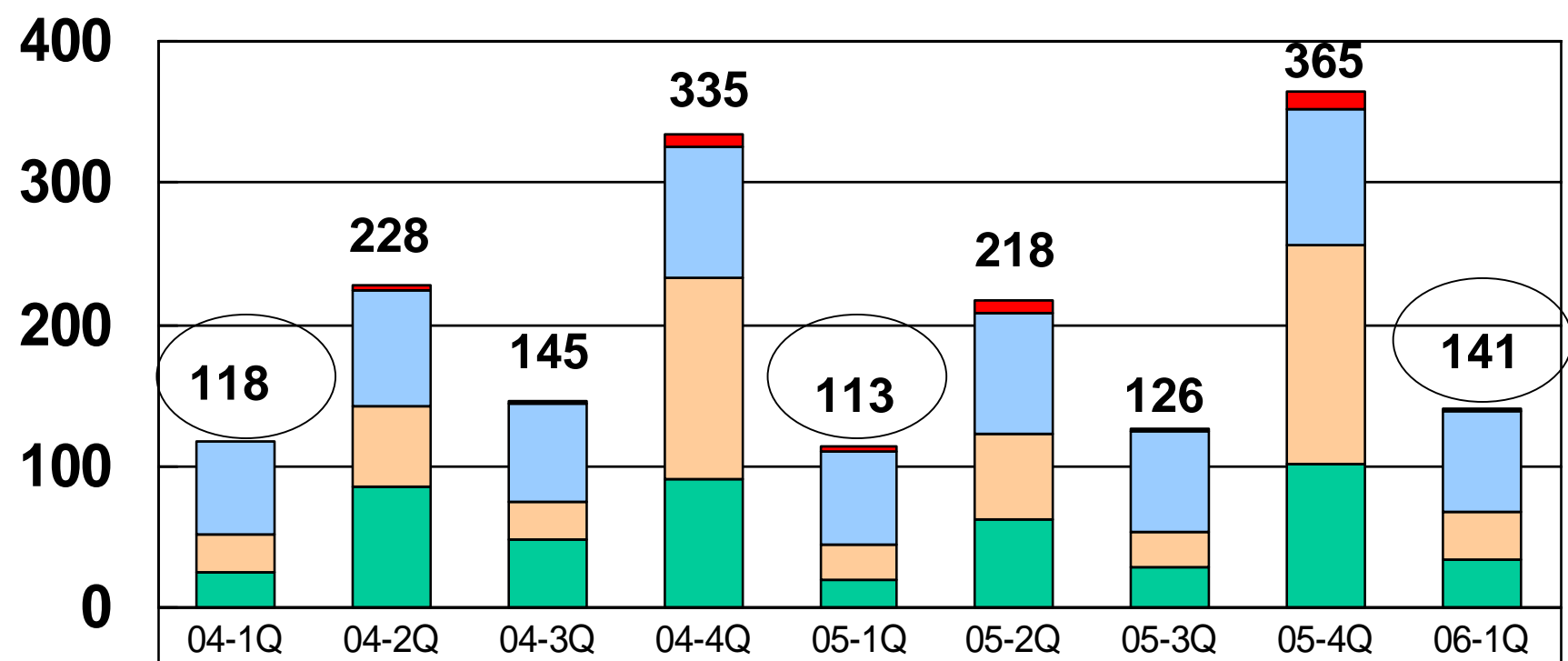
Unit: Hundred millions of yen



# Sales for Building Automation Business

Unit: Hundred millions of yen

<Quarterly >

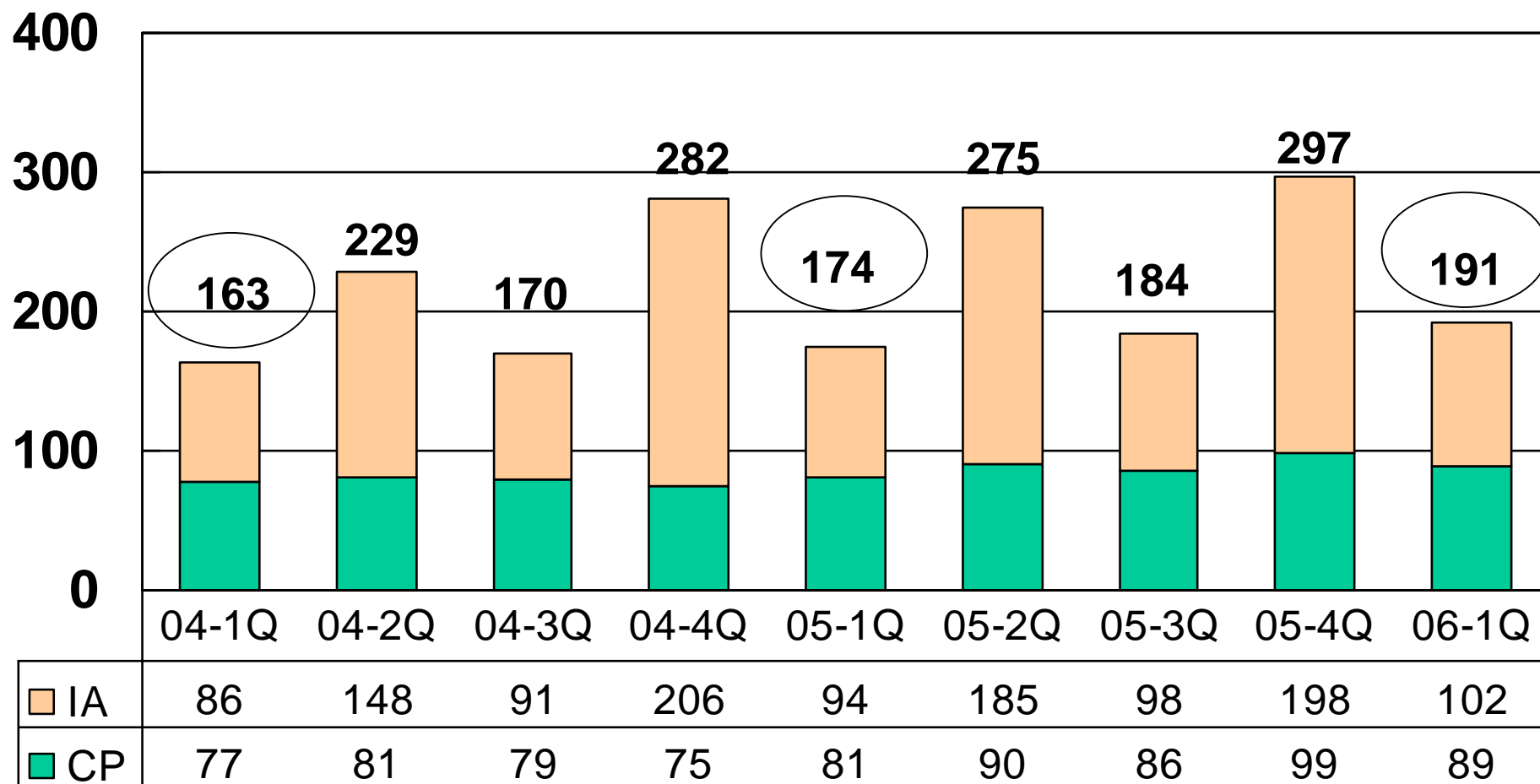


Others	1	4	1	9	2	9	2	13	3
Serv.&Mainte.	66	82	69	92	67	85	70	96	71
Exist. Bldg.	26	57	27	142	24	61	26	154	33
New Bldg.	25	86	48	91	20	62	28	102	34

# Sales for Advanced Automation Business

<Quarterly >

Unit: Hundred millions of yen

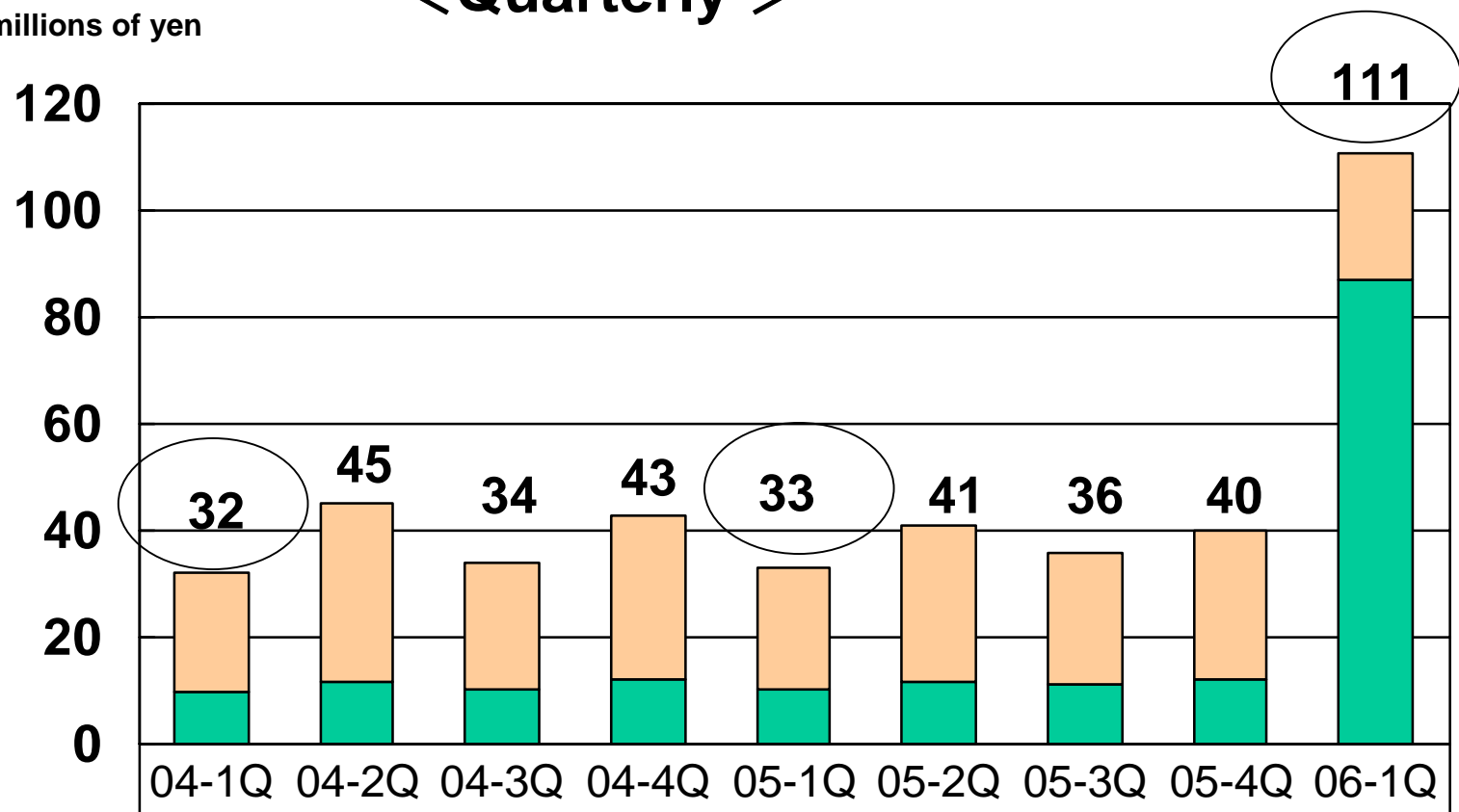




# Sales for LA & Other businesses

<Quarterly >

Unit: Hundred millions of yen

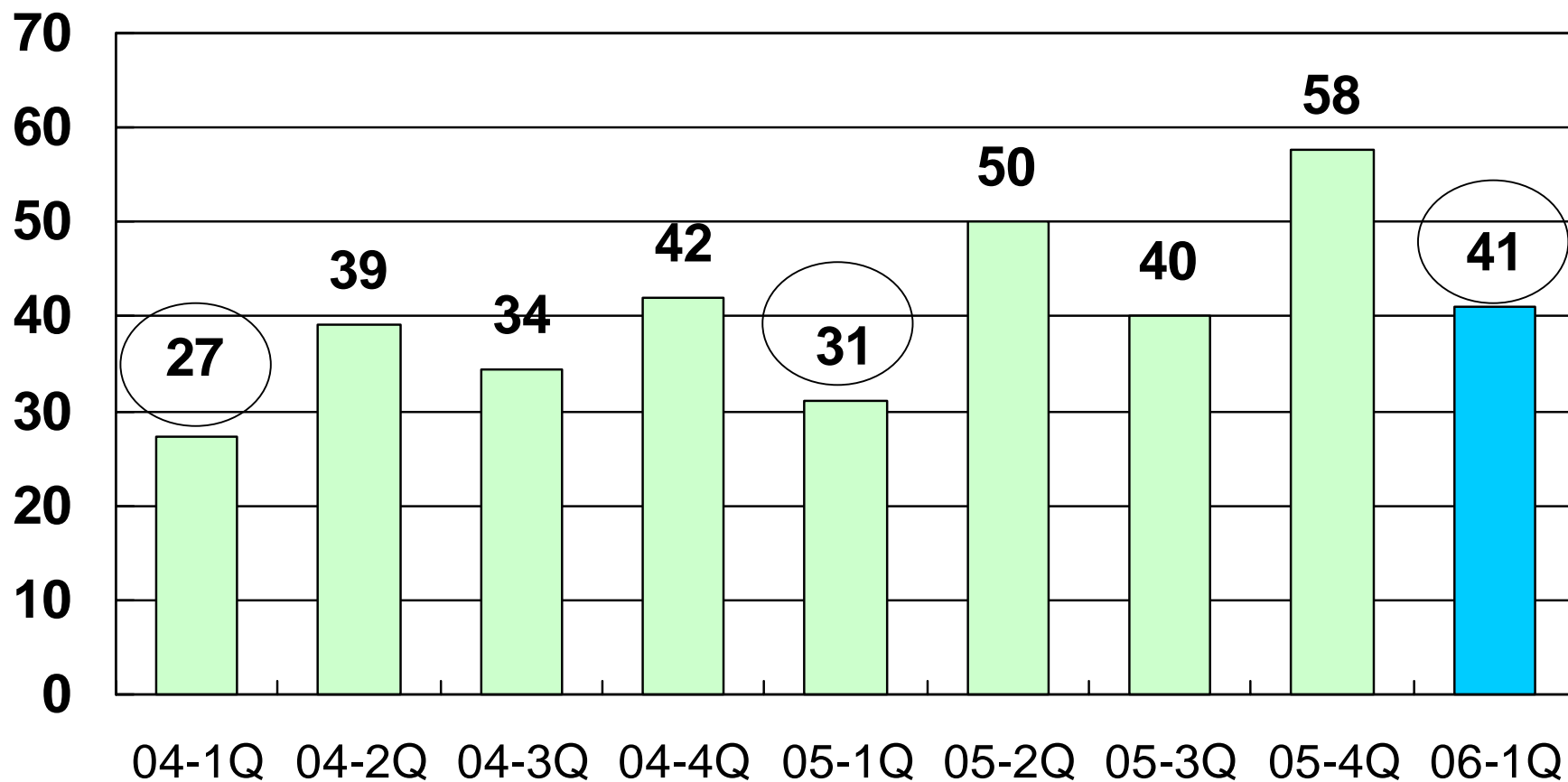


Other businesses	22	33	24	31	23	29	25	28	24
LA	10	12	10	12	10	12	11	12	87

# Overseas Sales

<Quarterly >

Unit: Hundred millions of yen



# Balance Sheets

(Millions of yen)

	<u>FY2005</u> <u>2005/6</u>	<u>FY2005</u> <u>2006/3</u>	<u>FY2006</u> <u>2006/6</u>	Dif (06/6 - 05/6)	Dif (06/6 - 06/3)
Cash	27,003	28,380	24,479	-2,524	-3,901
Accounts rec. -trade	53,025	79,508	67,955	14,930	-11,553
Inventories	22,739	21,248	26,664	3,925	5,416
Net P.P.E.	14,664	31,023	30,869	16,205	-154
Investment securities	13,731	23,575	22,362	8,631	-1,213
Others	32,321	34,148	34,161	1,840	13
<b>Total Assets</b>	<b>163,483</b>	<b>217,882</b>	<b>206,490</b>	<b>43,007</b>	<b>-11,392</b>
Accounts pay. -trade	29,606	38,688	36,783	7,177	-1,906
S.T. borrowings and L.T. debt	3,894	21,869	22,039	18,145	170
Liability for employees' retirement benefits	11,768	16,269	16,372	4,604	103
Others	20,317	29,516	22,803	2,486	-6,713
<b>Total Liabilities</b>	<b>65,585</b>	<b>106,342</b>	<b>97,996</b>	<b>32,411</b>	<b>-8,346</b>
Minority interest	532	683	708	176	26
Shareholders' equity	97,366	110,858	107,785	10,419	-3,073
<b>Total</b>	<b>163,483</b>	<b>217,882</b>	<b>206,490</b>	<b>43,007</b>	<b>-11,392</b>