

Consolidated Financial Results

for the First Quarter of Fiscal Year 2006

(April 1, 2006 to June 30, 2006)

- Yamatake Corporation -

August 7, 2006

* The figures given for this quarter are not audited.

* Figures are rounded off

Operating Results

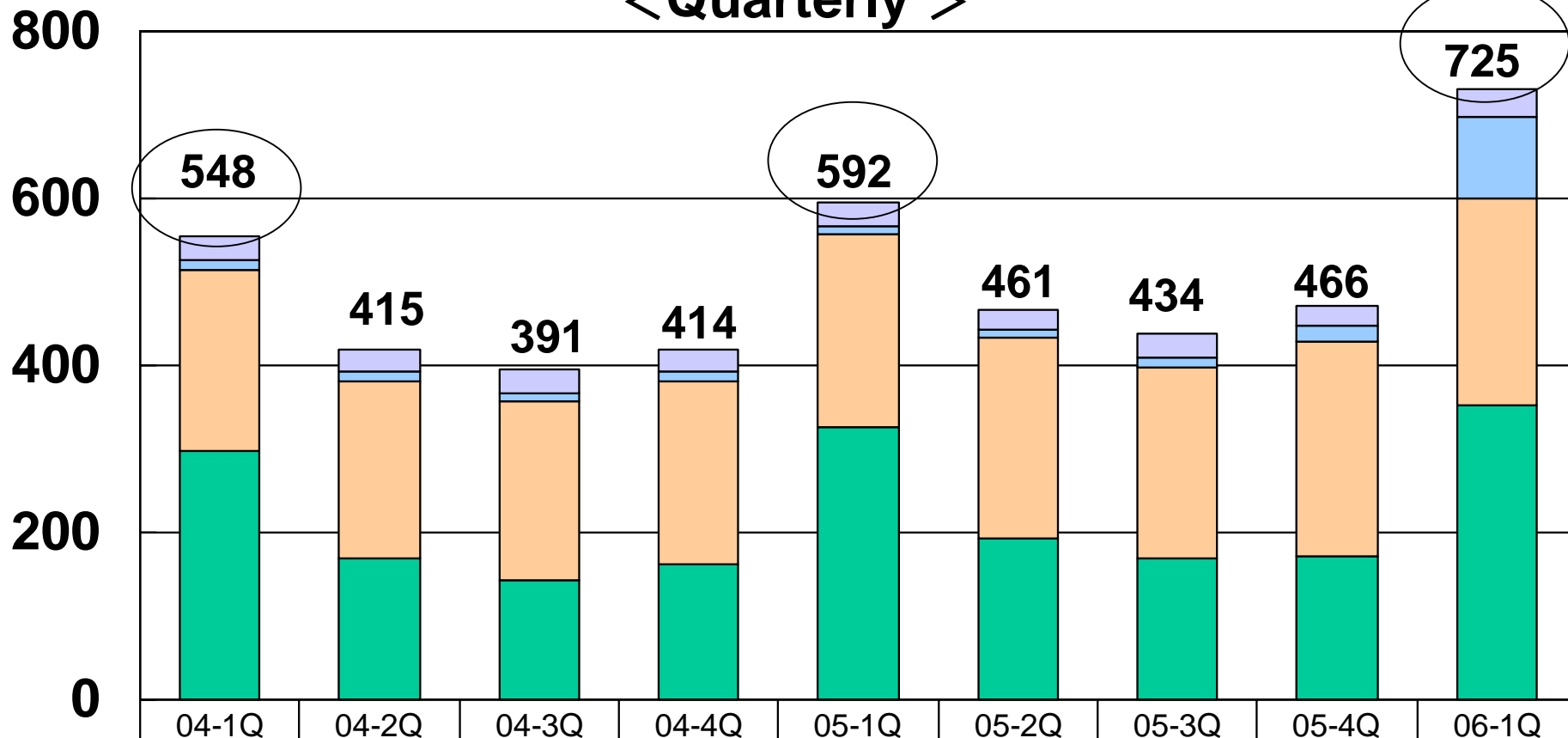
<Quarterly >

	<u>FY05 1Q</u> <u>(Apr. - Jun.,2005)</u>	<u>FY06 1Q</u> <u>(Apr. - Jun.,2006)</u>	<u>(Millions of yen)</u>	
			<u>Difference</u>	<u>% Change</u>
Orders	59,184	72,499	13,315	22.5
Net sales	31,795	43,992	12,197	38.4
Gross profit	12,675	15,768	3,093	24.4
% to Net sales	39.9%	35.8%	-4.0%	
Op. income	(1,566)	23	1,589	-
% to Net sales	(5)	0.1	5.0	
Recurring income	(1,345)	251	1,596	-
Net income	(1,113)	(170)	943	-
Total assets	163,483	206,490	43,007	26.3
Shareholders' equity	97,367	107,785	10,418	10.7

Orders

Unit: Hundred millions of yen

<Quarterly >

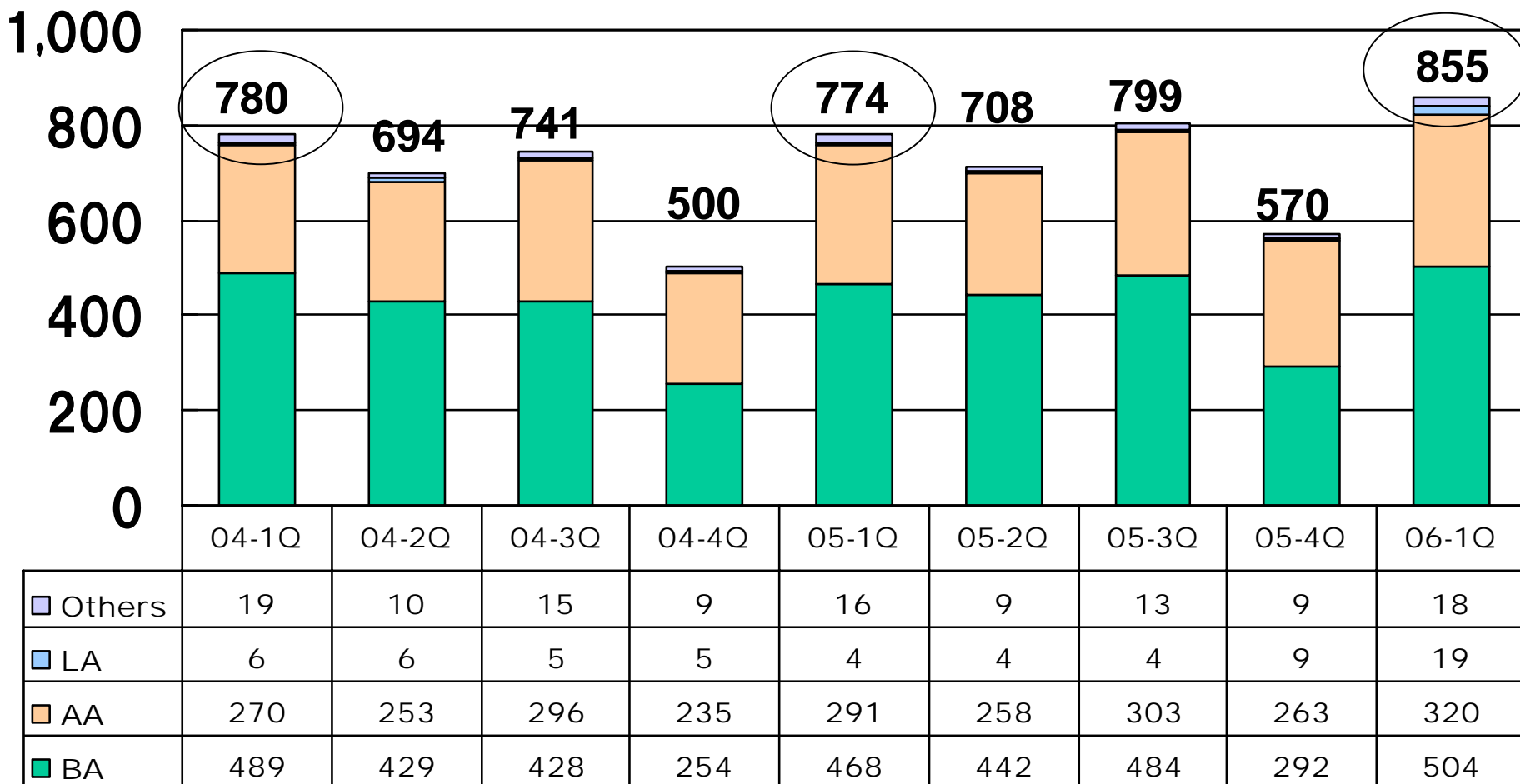


Others	28	25	29	25	29	23	29	23	32
LA	11	12	10	12	10	10	11	18	97
AA	217	212	213	221	230	241	229	257	248
BA	298	169	144	161	327	192	169	172	353

Orders Backlog

Unit: Hundred millions of yen

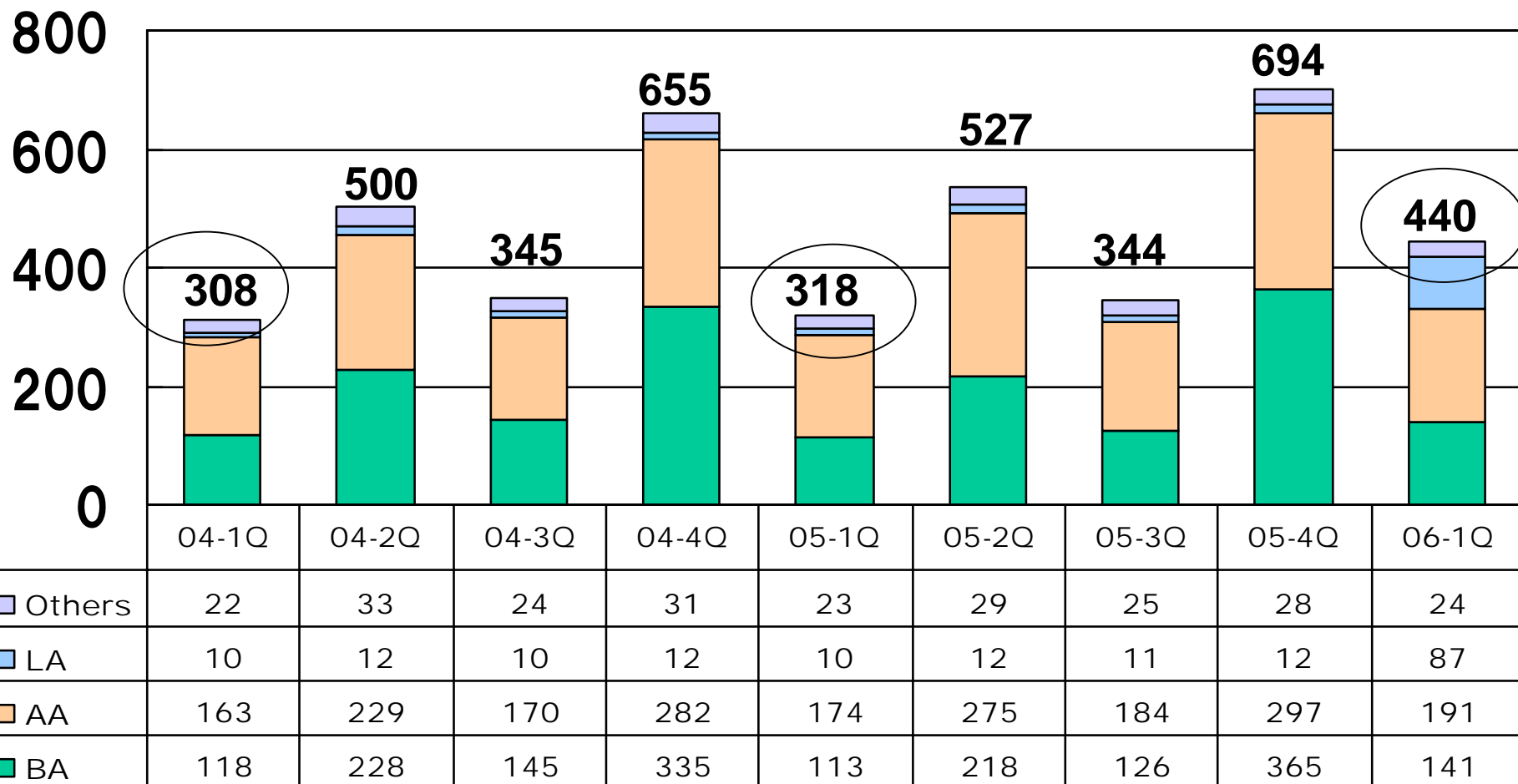
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Sales

Unit: Hundred millions of yen

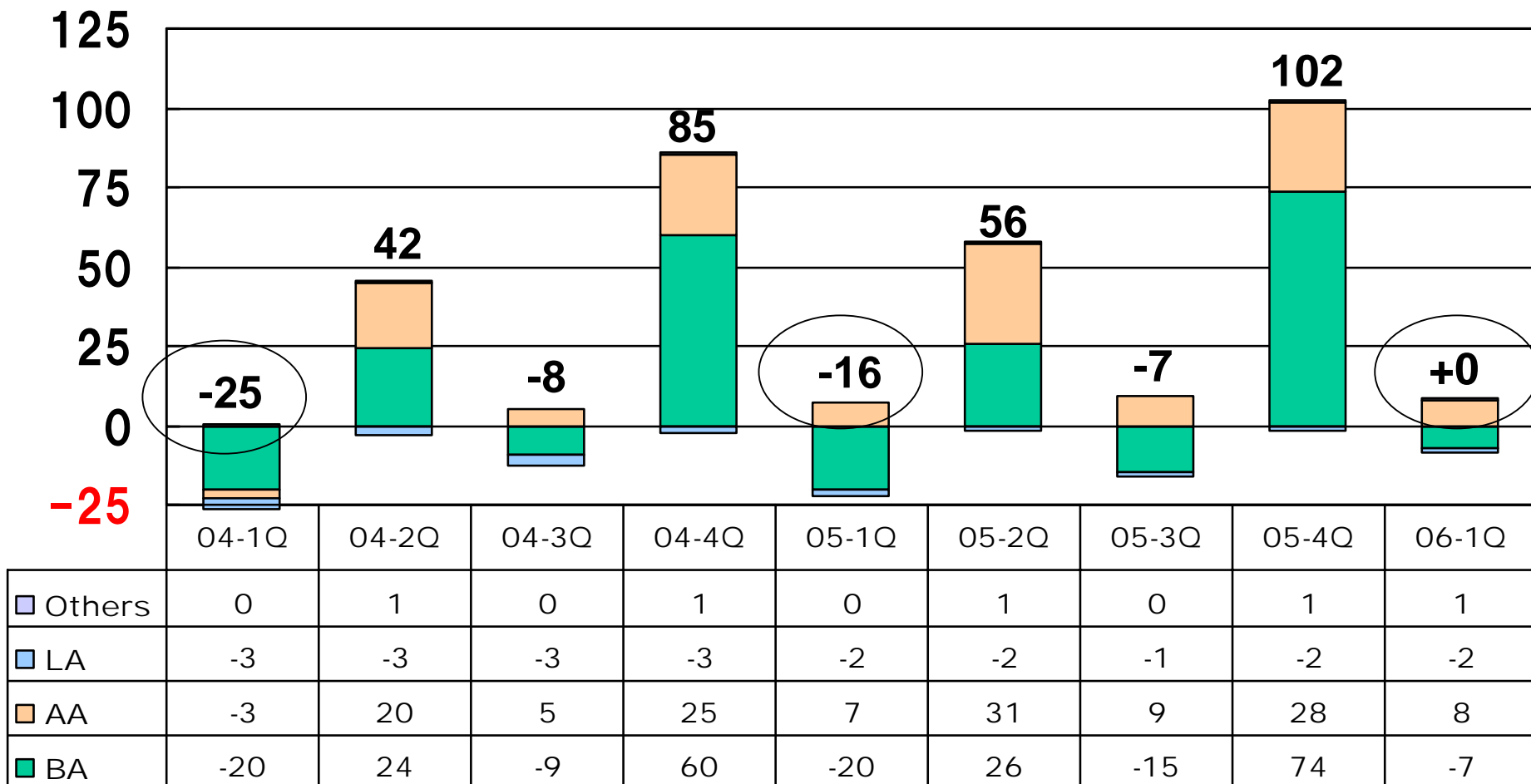
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Operating Income

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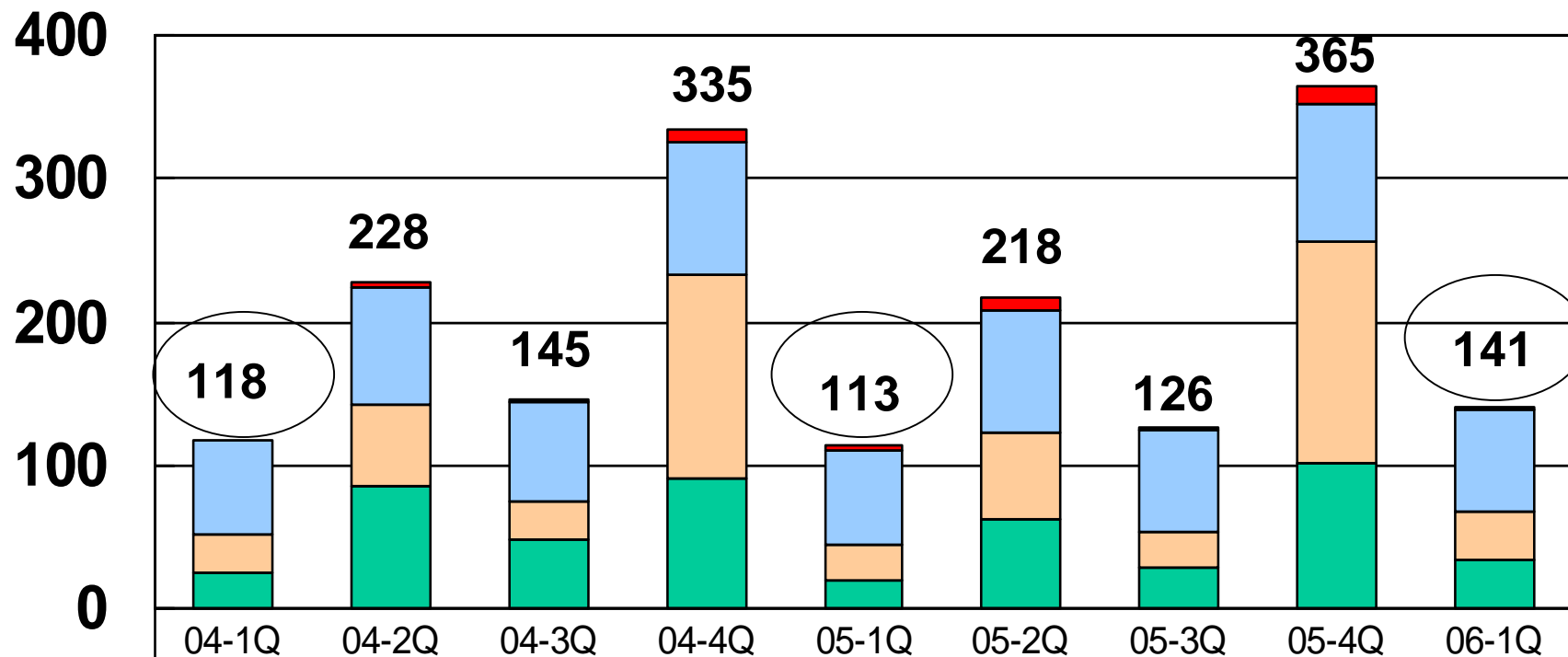
Unit: Hundred millions of yen



Sales for Building Automation Business

Unit: Hundred millions of yen

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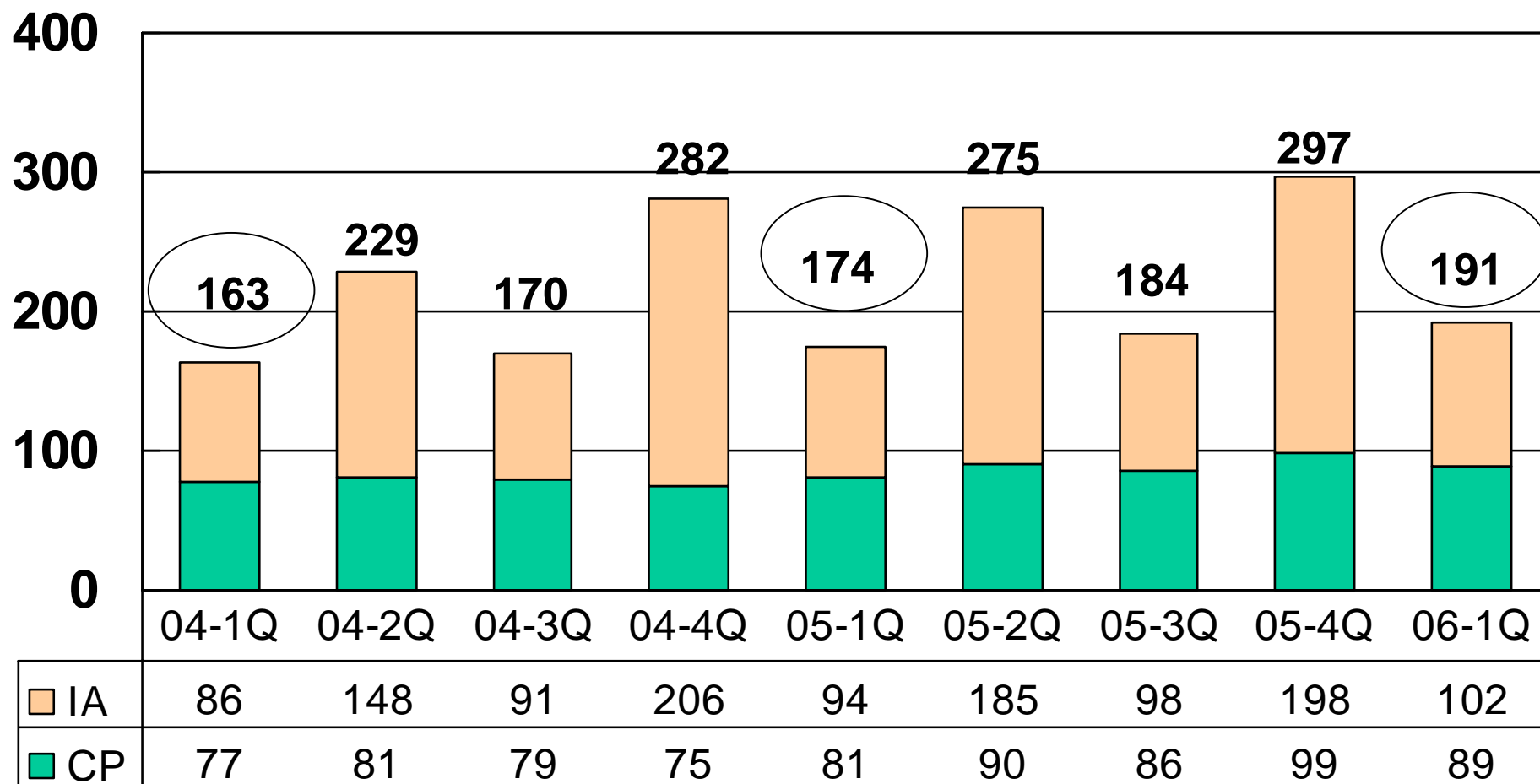


Others	1	4	1	9	2	9	2	13	3
Serv.&Mainte.	66	82	69	92	67	85	70	96	71
Exist. Bldg.	26	57	27	142	24	61	26	154	33
New Bldg.	25	86	48	91	20	62	28	102	34

Sales for Advanced Automation Business

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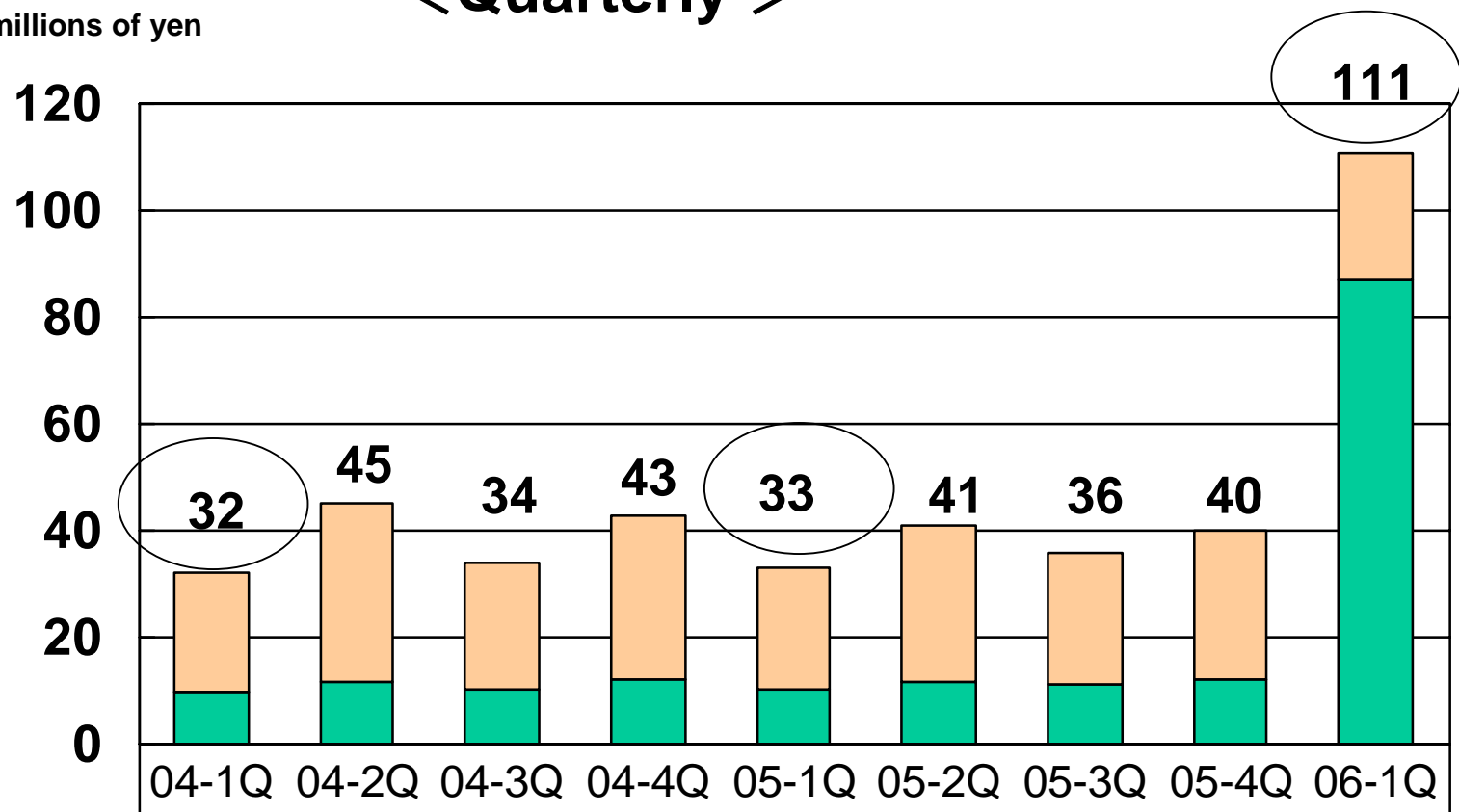
Unit: Hundred millions of yen



Sales for LA & Other businesses

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Unit: Hundred millions of yen

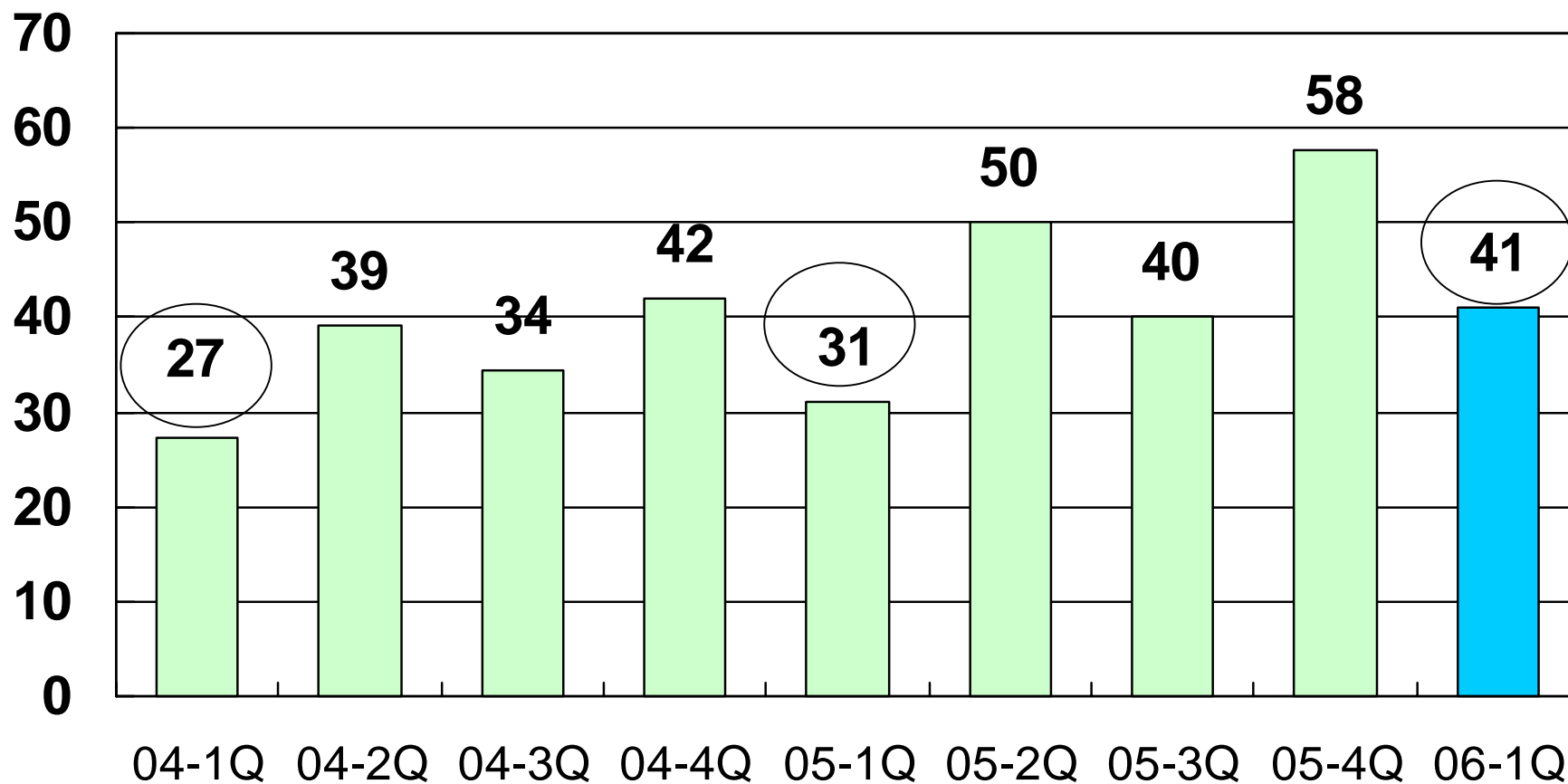


Other businesses	22	33	24	31	23	29	25	28	24
LA	10	12	10	12	10	12	11	12	87

Overseas Sales

<Quarterly >

Unit: Hundred millions of yen



Balance Sheets

(Millions of yen)

	<u>FY2005</u> <u>2005/6</u>	<u>FY2005</u> <u>2006/3</u>	<u>FY2006</u> <u>2006/6</u>	Dif (06/6 - 05/6)	Dif (06/6 - 06/3)
Cash	27,003	28,380	24,479	-2,524	-3,901
Accounts rec. -trade	53,025	79,508	67,955	14,930	-11,553
Inventories	22,739	21,248	26,664	3,925	5,416
Net P.P.E.	14,664	31,023	30,869	16,205	-154
Investment securities	13,731	23,575	22,362	8,631	-1,213
Others	32,321	34,148	34,161	1,840	13
Total Assets	163,483	217,882	206,490	43,007	-11,392
Accounts pay. -trade	29,606	38,688	36,783	7,177	-1,906
S.T. borrowings and L.T. debt	3,894	21,869	22,039	18,145	170
Liability for employees' retirement benefits	11,768	16,269	16,372	4,604	103
Others	20,317	29,516	22,803	2,486	-6,713
Total Liabilities	65,585	106,342	97,996	32,411	-8,346
Minority interest	532	683	708	176	26
Shareholders' equity	97,366	110,858	107,785	10,419	-3,073
Total	163,483	217,882	206,490	43,007	-11,392